






**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)**

Annual Procurement Plan for FY 2025-Non-CSE (Changes in the 1st Semester FY 2025)

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5050105003	Procurement of ICT Equipment (Desktops)	FAD	No	NP- 53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	995,985.00	995,985.00		Changes in the Mode of Procurement from Public Bidding to Small Value Procurement (SVP). 2025 GAA FY 2025 BUDGET (MOOE) of Network Infrastructure and Information Security Division (NIISD)
5050105003	Procurement of ICT Equipment (Laptops)	FAD	No	NP- 53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	592,305.00		592,305.00	Changes in the Mode of Procurement from Public Bidding to Small Value Procurement (SVP). 2025 GAA FY 2025 BUDGET (CAPITAL OUTLAY of Network Infrastructure and Information Security Division (NIISD)).
5020322001	Furniture and Fixture (SE)	ORD/FAD/REGU/LRD	No	NP- 53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	205,800.00	205,800.00		Procurement of office chairs with footrest, high-backrest, reclining, leatherette cushion, black color with brown backrest
5020307000	Procurement of Drugs and Medicines	FAD	No	NP- 53.9 Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	5,353.87	5,353.87		purchase of Over-the Counter medicines/supplies
5020301001	Procurement of ICT office supplies	FAD	No	NP- 53.9 Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	26,600.00	26,600.00		Procurement of 1TB NVME M.2 SSD, 1TB SSD 2.5" SATA III

5020301000 5020321002	Procurement of various office supplies, materials and equipment not available at DBM-PS	ORD/FAD/REGU/LRD	No	NP- 53.9 Small Value Procurement	May - June 2025	May - June 2025	May - June 2025	May - June 2025	GoP	39,883.00	39,883.00		Procurement of various office supplies, materials, office equipment, 3-phase bolt-on breaker, Plaque, various sizes of tarpaulin, movable TV stands, not available at DBM-PS but necessary for operationalization.
5029903000	Procurement of Meals for Various Professional Regulation Commission Cagayan de Oro Regional Office X (PRC-X) Activities for FY 2025 - Rebid	FAD/Regulation Div./LRD/ORD	No	NP- 53.9 Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	518,800.00	518,800.00		Changes in Approved Budget for the Contract (ABC) from 518,880.00 to 518,800.00
GRAND TOTAL										2,384,726.87	1,792,421.87	592,305.00	

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